

FY 2005 Relocation and Transition Costs

1. Records and Property relocation and transition costs to move agencies out of the building:

- Storage functions of Department of Revenue and Finance to ABD Warehouse, Ankeny
- Storage functions of the Department of Cultural Affairs to ABD Warehouse, Ankeny
- State Surplus to lease space

Sub-Total: \$393,602*

* Assumes we will have the \$729,237 allocated from RIIF in FY2004, which is currently unavailable.

2. Continuing off-site lease payments:

- Department of Corrections
- Department of Public Health employees displaced by Medical Examiner
- Department of Public Safety – Division of Criminal Investigation Laboratory
- Department of Public Safety – Fire Marshal's Office

Sub-Total \$857,655

3. Records and Property relocation and transition costs to move DPS into the renovated building:

- Department of Public Safety

Sub-Total \$1,020,360

Total Request: \$2,271,617